

Department of Correction

DOC88000

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
General Fund	5,966	5,966	5,966	5,966	5,982	6,480	498

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Personal Services	448,242,504	470,495,686	474,144,513	470,144,513	474,390,513	474,490,513	100,000
Other Expenses	89,172,425	94,334,496	97,190,312	89,528,616	99,528,616	99,828,616	300,000
Other Current Expenses							
Stress Management	4,685	81,588	10,000	-	-	-	-
Inmate Medical Services	139,908,878	151,269,740	151,629,165	150,129,165	152,529,165	154,554,165	2,025,000
Board of Pardons and Paroles	5,805,266	6,412,743	6,572,490	6,822,490	6,822,490	6,822,490	-
STRIDE	-	160,128	80,181	80,181	80,181	80,181	-
HITEC	-	-	620,645	644,174	644,174	764,174	120,000
Other Than Payments to Local Governments							
Aid to Paroled and Discharged Inmates	150	-	3,000	3,000	3,000	3,000	-
Legal Services To Prisoners	796,999	784,000	797,000	797,000	797,000	797,000	-
Volunteer Services	56,445	58,340	87,725	87,725	87,725	87,725	-
Community Support Services	43,332,608	44,046,036	45,688,898	47,566,468	47,566,468	47,566,468	-
Reentry Centers	-	-	-	1,500,000	1,500,000	1,500,000	-
Agency Total - General Fund	727,319,960	767,642,757	776,823,929	767,303,332	783,949,332	786,494,332	2,545,000

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor
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Policy Revisions

Provide Funding for Additional Medical and Mental Health Staff

Inmate Medical Services	-	2,000,000	2,000,000
Total - General Fund	-	2,000,000	2,000,000
Positions - General Fund	-	20	20

Legislative

Provide funding of \$2 million and 20 positions in FY 27 to support 10 additional Advanced Practice Registered Nurses (APRNs) and 10 additional Licensed Clinical Social Workers (LCSWs).

Provide Funding for a Health Services Innovation Pilot

Other Expenses	1,000,000	1,000,000	-
Total - General Fund	1,000,000	1,000,000	-

Governor

Provide funding of \$1 million in FY 27 to conduct a Health Services Innovation Pilot study.

Legislative

Same as Governor

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor
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Provide Funding for a Health Services Pilot at York Correctional Institution

Personal Services	-	100,000	100,000
Other Expenses	-	100,000	100,000
Inmate Medical Services	-	100,000	100,000
Total - General Fund	-	300,000	300,000
Positions - General Fund	-	2	2

Legislative

Provide funding of \$300,000 and two positions in FY 27 to support a health services pilot at York Correctional Institution.

Provide Funding for a Deputy Commissioner Position to Oversee Inmate Medical Services

Inmate Medical Services	200,000	125,000	(75,000)
Total - General Fund	200,000	125,000	(75,000)
Positions - General Fund	1	1	-

Governor

Provide funding of \$200,000 and one position in FY 27 for a Deputy Commissioner position to oversee inmate medical services.

Legislative

Provide funding of \$125,000 and one position in FY 27 for a Deputy Commissioner position to oversee inmate medical services, beginning January 1, 2027.

Provide Funding for the Health Improvement Through Employee Control (HITEC) Program

HITEC	-	120,000	120,000
Total - General Fund	-	120,000	120,000

Background

The Health Improvement Through Employee Control (HITEC) program within the University of Connecticut Healthcare Center, which is funded by DOC through an MOU, assists correction officers with their mental health, stress reduction, sleep hygiene, and officer mentoring.

Legislative

Provide funding of \$120,000 in FY 27 to support the HITEC program.

Provide Funding for National Commission on Correctional Health Care Accreditation

Other Expenses	-	100,000	100,000
Total - General Fund	-	100,000	100,000

Legislative

Provide funding of \$100,000 in FY 27 for the Office of the Healthcare Advocate to conduct a study on Department of Correction facilities attaining accreditation for health services, including mental health services, from the National Commission on Correctional Health Care.

Provide Funding for Gardens at Two Correctional Facilities

Other Expenses	-	100,000	100,000
Total - General Fund	-	100,000	100,000

Legislative

Provide funding of \$100,000 in FY 27 for gardens at York Correctional Institution (\$50,000) and MacDougall-Walker Correctional Institution (\$50,000).

Change Authorized Position Count to Reflect Current Staffing

Personal Services	-	-	-
Total - General Fund	-	-	-
Positions - General Fund	-	476	476

Background

In 2018, inmate medical services moved from UConn Health to the Department of Correction (DOC). During this transition, DOC's authorized position count was not adjusted.

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor
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In March 2026, DOC reported to have 5,810 filled positions and 632 vacancies, requiring a total authorized position count of 6,442, an increase of 476 from the FY 26 authorized count.

Legislative

Provide 476 positions in FY 27 to reflect the transition of inmate medical services net of the department's vacancies.

Current Services

Adjust Funding to Reflect Current Requirements

Personal Services	3,000,000	3,000,000	-
Other Expenses	9,000,000	9,000,000	-
Inmate Medical Services	2,200,000	2,200,000	-
Total - General Fund	14,200,000	14,200,000	-

Background

The department continues to see upward trends in costs for utilities, food, pharmaceutical and medical supplies, and other consumables, which drives the deficiencies in Inmate Medical Services and Other Expenses. The Personal Services deficiency is primarily due to overtime expenses trending 15% higher than the prior fiscal year over the same period.

Governor

Provide funding of \$14.2 million in FY 27 to reflect current agency requirements.

Legislative

Provide funding of \$14.2 million in FY 27 to reflect current agency requirements.

Provide Funding for Consolidated Appropriations Act Compliance

Personal Services	1,246,000	1,246,000	-
Total - General Fund	1,246,000	1,246,000	-
Positions - General Fund	15	15	-

Background

Effective 7/1/26, federal law (per the Consolidated Appropriations Act of 2023) requires states to provide targeted case management (TCM) and early and periodic screening, diagnostic, and treatment (EPSDT) to eligible juveniles within 30 days of their scheduled release from a carceral setting.

Governor

Provide funding of \$1,246,000 and 15 positions in FY 27 to reflect anticipated costs to comply with federal requirements to improve care coordination and physical and behavioral health outcomes for justice-involved youth.

Legislative

Same as Governor

Totals

Budget Components	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	767,303,332	767,303,332	-
Policy Revisions	1,200,000	3,745,000	2,545,000
Current Services	15,446,000	15,446,000	-
Total Recommended - GF	783,949,332	786,494,332	2,545,000

Positions	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	5,966	5,966	-
Policy Revisions	1	499	498
Current Services	15	15	-
Total Recommended - GF	5,982	6,480	498